

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)

(Rs. in million)																		
S. No.	Sub-Sector	Throw-forward as on 01.07.15	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospital	7264.762	17	1164.196	1213.690	2377.886	6	220.000	90.000	310.000	23	1384.196	1303.690	2687.886	0.000	2687.886	2360.686	2099.912
2	Other Hospitals	25910.655	48	3416.65	2240.585	5657.235	23	1092.010	335.000	1427.010	71	4508.660	2575.585	7084.245	0.000	7084.245	9863.229	8963.182
3	Medical Education	7464.430	8	894.739	299.682	1194.421	1	100.000	0.000	100.000	9	994.739	299.682	1294.421	0.000	1294.421	3085.005	3085.005
4	PHC Administration / Training	395.667	2	65.172	31.543	96.715	0	0.000	0.000	0.000	2	65.172	31.543	96.715	0.000	96.715	149.476	149.476
5	Nutrition	411.710	1	0.000	153.000	153.000	0	0.000	0.000	0.000	1	0.000	153.000	153.000	1385.270	1538.270	129.355	129.355
6	Preventive Prog:	5133.282	8	0.000	501.743	501.743	4	12.500	1087.490	1099.990	12	12.500	1589.233	1601.733	0.000	1601.733	2064.478	1915.560
7	Foreign Aided Projects	414.762	2	0.000	82.000	82.000	0	0.000	0.000	0.000	2	0.000	82.000	82.000	1000.000	1082.000	207.777	124.985
TOTAL		46995.268	86	5540.757	4522.243	10063.000	34	1424.510	1512.490	2937.000	120	6965.267	6034.733	13000.000	2385.270	15385.270	17860.005	16467.474

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Teaching Hospital (Ongoing)																		
361	Shaheed Mohtarma Benazir Bhutto Accident, Emergency & Trauma Centre and Ancillary Services Complex at Civil Hospital, Karachi. (IIIrd Revision). (C: 3463.345+R: 2619.586)	Karachi	Approved 17.01.14	June-16	6082.931	3897.031	864.407	0.000	4761.438	1321.493	629.870	691.623	1321.493	0.000	78	100	0.000	0.000
362	Renovation Work at Sindh Government Lyari General Hospital Karachi. (C: 126.502+R: 6.500)	Karachi	Approved 15.3.13	June-15	133.002	0.000	13.506	0.000	13.506	119.496	50.000	0.000	50.000	0.000	10	48	69.496	0.000
363	Establishment of 25 Bedded Trauma Center at Sindh Government Lyari General Hospital Karachi. (C: 275.969+R: 521.168)	Karachi	Approved 20.12.12	June-15	797.137	13.750	19.506	0.000	33.256	763.881	50.000	0.000	50.000	0.000	4	10	356.941	356.941
364	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (JPMC), Karachi. (C: 151.512+R: 271.277)	Karachi	Approved 14.02.14	June-17	422.789	0.000	0.000	0.000	0.000	422.789	100.000	50.000	150.000	0.000	0	35	136.395	136.395
365	Strengthening and Improvement of National Institute of Child Health (NICH), Karachi. (C: 65.401+R: 133.749)	Karachi	Approved 29.10.13	June-15	199.150	10.000	47.138	0.000	57.138	142.012	35.000	25.000	60.000	0.000	29	59	41.006	0.000
366	Establishment of Gastroenterology Unit and Neuropsychiatry Unit at NICH Karachi. (C: 89.66+R: 103.128)	Karachi	Approved 13.01.15	June-16	192.788	0.000	0.000	0.000	0.000	192.788	25.000	25.000	50.000	0.000	0	26	71.394	71.394

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
367	Revamping / Revitalization of Sindh Government Qatar Hospital Orangi Town Karachi including Establishment of Diagnostic Care Centre (C. 131.551+ R. 207.598)	Karachi	Approved 30.03.12 (U/R)	June-15	339.149	0.000	0.000	0.000	0.000	339.149	50.000	0.000	50.000	0.000	0	15	144.575	144.575
368	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at Liaquat University Hospital, Hyderabad. (C: 134.530+R: 149.004)	Hyderabad	Approved 20.02.12	June-15	283.534	8.939	21.610	0.000	30.549	252.985	33.183	0.000	33.183	0.000	11	22	109.901	109.901
369	Upgradation of Neonatal & Paediatric Services at Liaquat University Hospital, Hyderabad. (C: 79.205+R: 48.620),(To be)	Hyderabad	Approved 08.04.14	June-15	127.825	0.000	13.506	0.000	13.506	114.319	40.000	0.000	40.000	0.000	11	42	37.160	0.000
370	Establishment of Cardio throasic Surgery Department at Liaquat University Hospital, Hyderabad. (C: 8.429+R: 357.625)	Hyderabad	Approved 03.12.13	June-16	366.054	0.000	8.429	0.000	8.429	357.625	5.000	50.000	55.000	0.000	2	17	151.313	151.313
371	Establishment of Madam Faryal Talpur Cardiac Surgery Complex having facilities of: i. Coronary Angiography Cardiac Catheterized Lab ii. Cardiac Bypass Surgery iii. Chest Surgery at Chandka Medical College Hospital Larkana. (C: 51.123+R: 239.394)	Larkana	Approved 21.04.11	June-15	290.517	40.648	2.000	0.000	42.648	247.869	16.143	33.857	50.000	0.000	15	32	98.935	98.935

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
372	Construction of Neuro Science Complex at CMCH Larkana, containing: 1. Neuro Surgery Department 2. Neuro Medicine (Neurology Department) 3. Psychiatry Department. (C: 44.425+R: 170.210)	Larkana	Approved 24.03.11	June-15	214.635	39.566	11.522	0.000	51.088	163.547	0.000	163.545	163.545	0.000	24	100	0.001	0.000
373	Up gradation of Surgery Department, Surgery Equipments for OT, Modernization of Laboratory, Blood Bank & Establishment of Oncology Treatment Ward (30 Bedded) at CMC Hospital, Larkana. (C: 33.540+R: 109.695)	Larkana	Approved 24.03.11	June-15	143.235	26.749	11.821	0.000	38.570	104.665	0.000	104.665	104.665	0.000	27	100	0.000	0.000
374	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkana. (C: 56.454+R: 122.076)	Larkana	Approved 02.03.12 (U/R)	June-14	178.530	46.249	6.058	0.000	52.307	126.223	5.000	45.000	50.000	0.000	29	57	38.112	0.000
375	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at Shaheed Mohtarma Benazir Bhutto District. (C: 332.001+R: 409.234)	S.B.A	Approved 19.08.10 (U/R)	June-15	741.235	180.000	63.506	0.000	243.506	497.729	50.000	0.000	50.000	0.000	33	40	223.865	223.865

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
376	Establishment / Construction of New OPD Block for Neurosurgery, Neurology, Urology, Peads surgery and Construction of 2 Storey Emergency Operation Theatre of Surgical ICU at Peoples Medical College Hospital Benazirabad. PDWP on 03.12.14 T: 847.168 (C: 327.491+R: 519.677)	S.B.A	Approved 04.02.13	June-16	684.833	0.000	0.000	0.000	0.000	684.833	50.000	0.000	50.000	0.000	0	7	317.417	317.417
377	Establishment of 50 bedded Medical & Surgical ICU and Expansion of Casualty & OPD Department at Ghulam Mohammad Mahar Medical College Hospital, Sukkur. (Revised) App: PDWP on 27.01.2015). (C: 59.185+R:119.345)	Sukkur	Approved 02.03.12	June-15	178.530	0.000	5.171	0.000	5.171	173.359	25.000	25.000	50.000	0.000	3	31	61.680	61.680
Total Teaching Hospital (Ongoing)					11375.874	4262.932	1088.180	0.000	5351.112	6024.762	1164.196	1213.690	2377.886	0.000			1858.186	1672.412
<u>Teaching Hospitals (New)</u>																		
378	Establishment of HMIS System and replacement of (1000 KVA) old Generators at JPMC, Karachi.	Karachi	Un- Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	15.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	Strengthening of Liaquat University Hospital Hyderabad / Jamshoro including Administration Block, Kitchen Block, Bio-Medical Lab. Renovation & Rehabilitation of Old Building & replacement of Internal Road and drainage lines, Expansion of Casulaty Block, Operaton Theatres, Radiology etc.	Hyderabad	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
380	Renovation & Rehabilitation/ Improvement of Internal Roads, Water Supply , Drainage , Electrification of teaching block Peeds Medicine/ Surgery Block & water tank all residential accomodation & Benglows & quarters of CMCH Larkana.	Larkana	Un-Approved	June-18	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0	25	90.000	90.000
381	Construction of Nursing Hostel & New Operation Theatre (EYES) and Strengthening / Improvement of Trauma Centre at CMCH, Larkana.	Larkana	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
382	Provision for Purchase of Microscopic Endoscopy Cell vizio in all Teaching Hospitals.(i) Civil Hospital Karachi, (ii) Liquat University Hospital Hyderabad (iii) Chandka Meedical College Hospital, Larkana (iv) Peoples Medical College Hospital, Benazirabad (v). GMMMCH, Sukkur.	Karachi S.B.A Hyderabad Larkana Sukkur	Un-Approved	June-16	300.000	0.000	0.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000	0	25	112.500	112.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
383	Upgradation/ Strengthening of Physiotherapy Department at all Teaching Hospitals of Sindh	Karachi, Hyderabad, Larkana, S.B.A, Sukkur	Un- Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
Total Teaching Hospital New					1240.000	0.000	0.000	0.000	0.000	1240.000	220.000	90.000	310.000	0.000			502.500	427.500
Total Teaching Hospital (Ongoing+New)					12615.874	4262.932	1088.180	0.000	5351.112	7264.762	1384.196	1303.690	2687.886	0.000			2360.686	2099.912
Other Hospitals (Ongoing)																		
384	Construction of 400 Bedded Hospital at Plot # ST-08, Block-10, Gulshan-e-Iqbal Karachi. (Revised). (C: 1076.250+R: 660.109)	Karachi	Approved 15.05.14	June-17	1736.359	209.685	40.520	0.000	250.205	1486.154	50.000	0.000	50.000	0.000	14	17	718.077	718.077
385	Up gradation / Strengthening of Drug Testing Laboratory Karachi. (C: 45.050+R: 65.799)	Karachi	Approved 28.01.10 (U/R)	June-15	110.849	52.115	5.403	0.000	57.518	53.331	20.000	0.000	20.000	0.000	52	70	33.331	0.000
386	Establishment of Cardiac Emergency Center at Baldia Town, Karachi. (C: 149.857+R: 149.077)	Karachi	Approved 25.02.10	June-15	298.934	62.500	43.220	0.000	105.720	193.214	50.000	0.000	50.000	0.000	35	52	71.607	71.607
387	Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi. (C: 393.033+R:162.957)	Karachi	Approved 10.02.11	June-15	555.990	79.918	43.220	0.000	123.138	432.852	50.000	0.000	50.000	0.000	22	31	191.426	191.426
388	Establishment of Institute of Psychiatry and Trauma Unit at Sindh Government Hospital Saudabad, Karachi. (C: 100.233+R: 182.312)	Karachi	Approved 11.01.12	June-15	282.545	59.952	16.207	0.000	76.159	206.386	50.000	0.000	50.000	0.000	27	45	78.193	78.193

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
389	Strengthening of Services Hospital at Karachi. (C: 43.130+R: 119.347)	Karachi	Approved 02.12.11	June-15	162.477	40.705	2.902	0.000	43.607	118.870	6.373	112.497	118.870	0.000	27	100	0.000	0.000
390	Construction of 50 bedded Hospital at block-13 F.B Area UC Ancholi, Gulberg Town, Karachi. (Revised). (C: 261.232+R: 61.302)	Karachi	Approved 16.04.14	June-17	322.534	62.056	0.000	0.000	62.056	260.478	50.000	0.000	50.000	0.000	19	35	105.239	105.239
391	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jouhar, Karachi. (Revised). (C: 262.342+R: 61.302)	Karachi	Approved 16.04.14	June-17	323.644	91.262	0.000	0.000	91.262	232.382	50.000	0.000	50.000	0.000	28	44	91.191	91.191
392	Up gradation / Strengthening of Chemico Bacteriological Laboratory, Karachi. (C: 4.063+R: 164.338)	Karachi	Approved 02.02.12 (U/R)	June-15	168.401	4.059	0.000	0.000	4.059	164.342	0.000	53.000	53.000	0.000	2	34	111.342	0.000
393	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building. (iii) Health Management formation System. (C:67.743+R:477.625)	Karachi	Approved 20.02.12	June-15	945.368	169.350	81.959	0.000	251.309	694.059	25.000	25.000	50.000	0.000	27	32	322.030	322.030
394	Expansion & Improvement of 03 Urban Health Centres in Karachi. (1) Orangi No-15 (2) Malir City (3) Kaemari and Additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi. (C: 203.134+R: 164.861)	Karachi	Approved 21.07.11	June-15	367.995	147.998	34.025	0.000	182.023	185.972	39.859	146.113	185.972	0.000	49	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
395	Establishment of Ancillary and other services at 400 bedded Hospital at NIPA, Karachi. (C: 311.882+R: 5.919)	Karachi	Approved 11.01.12	June-15	317.801	186.687	62.040	0.000	248.727	69.074	5.000	0.000	5.000	0.000	78	80	64.074	0.000
396	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Keemari Town, Karachi. (C: 187.937+R: 118.720)	Karachi	Approved 24.11.11	June-15	306.657	13.846	0.000	0.000	13.846	292.811	50.000	0.000	50.000	0.000	5	21	121.406	121.406
397	Construction of ENT/Eye & Fascio Maxillary Block of Abbasi Shaheed Hospital, Karachi. (C: 228.357+R: 105.821)	Karachi	Approved 17.12.12	June-15	334.178	59.903	48.467	0.000	108.370	225.808	50.000	0.000	50.000	0.000	32	47	87.904	87.904
398	Construction of 50 Bedded Hospital at Block-13, F.B. Area, District Central, Karachi. (C: 255.646+R: 52.196)	Karachi	Approved 20.12.12	June-15	307.842	57.499	20.341	0.000	77.840	230.002	50.000	0.000	50.000	0.000	25	42	90.001	90.001
399	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857)	Karachi	Approved 17.12.12	June-16	1429.439	235.000	140.466	0.000	375.466	1053.973	100.000	0.000	100.000	0.000	26	33	476.987	476.987
400	Construction of 100 Bedded Hospital at PIB Colony, Karachi. (C: 355.425+R: 122.125)	Karachi	Approved 20.12.12	June-14	477.550	57.651	48.623	0.000	106.274	371.276	50.000	0.000	50.000	0.000	22	33	160.638	160.638
401	Establishment of Central Blood Bank in Karachi. (C: 118.857+R: 77.785)	Karachi	Approved 20.12.12	June-14	196.642	42.500	30.156	0.000	72.656	123.986	47.011	0.000	47.011	0.000	37	61	76.975	0.000
402	Establishment of Accident Emergency / Trauma Center at New Karachi. (C: 555.779+R: 397.358)	Karachi	Approved 25.04.14	June-17	953.137	0.000	0.000	0.000	0.000	953.137	50.000	0.000	50.000	0.000	0	5	451.569	451.569

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
403	Establishment of 100 Bedded Hospital at Gulshan-e-Zia Orangi Town, Karachi. (C: 324.053+R: 126.526)	Karachi	Approved 20.02.13	June-15	450.579	12.494	21.610	0.000	34.104	416.475	40.000	0.000	40.000	0.000	8	16	188.238	188.238
404	Up gradation of Gazarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467)	Karachi	Approved 20.12.12	June-15	365.305	10.805	32.415	0.000	43.220	322.085	40.000	0.000	40.000	0.000	12	23	141.043	141.043
405	Extension of Services of SIUT, Karachi. (C: 975.040+R: 539.000)	Karachi	Approved 08.11.12	June-15	1514.040	100.000	375.000	0.000	475.000	1039.040	125.000	0.000	125.000	0.000	31	40	457.020	457.020
406	Establishment of Comprehensive Diagnostic Care Facilities at Jamshed Town, Karachi. (C: 78.291+R: 260.955)	Karachi	Approved 20.12.12	June-15	339.246	10.000	8.104	0.000	18.104	321.142	40.000	0.000	40.000	0.000	5	17	140.571	140.571
407	Establishment of Rehabilitation Centre for Burns Patients Landhi, Karachi. (C: 136.348+R: 116.043)	Karachi	Approved 20.12.12	June-15	252.391	15.000	24.312	0.000	39.312	213.079	50.000	0.000	50.000	0.000	16	35	81.540	81.540
408	Up gradation of (3) Maternity Homes in Karachi. (i) PIB Colony. (ii). Soldier Bazar. (iii) Patel Para, Jehangir Road. (C: 146.528+R: 53.243)	Karachi	Approved 29.03.13	June-15	199.771	14.986	32.415	0.000	47.401	152.370	50.000	0.000	50.000	0.000	24	49	51.185	51.185
409	Up gradation of Eid Gah Maternity Home in to 100 Bedded Hospital, Karachi. (C: 128.038+R: 80.010)	Karachi	Approved 20.02.13	June-15	208.048	12.499	13.506	0.000	26.005	182.043	40.000	0.000	40.000	0.000	12	32	71.022	71.022

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
410	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 Bedded Ward. (C: 119.163+R: 31.048)	Hyderabad	Approved 23.01.12 (U/R)	June-15	150.211	82.500	33.854	0.000	116.354	33.857	15.000	0.000	15.000	0.000	77	87	18.857	0.000
411	Establishment of Anti Snake Venom and Anti Rabbits Serology Laboratory in Sindh. (Revised). (C: 368.000+R: 223.300)	S.B.A	Approved 02.11.11	June-15	591.300	223.901	43.975	0.000	267.876	323.424	50.000	5.000	55.000	0.000	45	55	134.212	134.212
412	Construction of Accident & Emergency Center at Daulatpur Taluka Kazi Ahmed District Shaheed Benazirabad. (C: 51.768+R: 36.182)	S.B.A	Approved 10.02.11 (U/R)	June-15	87.950	42.707	45.243	0.000	87.950	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
413	Strengthening of Gambat Institute of Medical Sciences at Gambat. (Revised). (C: 1129.670+R: 299.551)	Khairpur	Approved 02.03.12	June-15	1429.221	350.000	195.000	0.000	545.000	884.221	100.000	0.000	100.000	0.000	38	45	392.111	392.111
414	Establishment of Allied Facilities for Jacobabad Institute of Medical Sciences. (C: 450.439+R: 27.826)	Jacobabad	Approved 15.11.12	June-15	478.265	125.978	119.130	0.000	245.108	233.157	205.331	27.826	233.157	0.000	51	100	0.000	0.000
415	Establishment of Pediatric Center in Mirpurkhas. (C: 78.383+R: 34.563)	M.Khas	Approved 09.08.12	June-14	112.946	12.500	36.753	0.000	49.253	63.693	29.130	34.563	63.693	0.000	44	100	0.000	0.000
416	Upgradation of RHC to the level of Taluka Head Quarter (THQ), Mirwah, District Mirpurkhas. (C.80.639+R.39.336).	M.Khas	Approved 03.04.13	June-15	119.975	7.500	10.805	0.000	18.305	101.670	62.334	39.336	101.670	0.000	15	100	0.000	0.000

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
417	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences District Sanghar. (Revised by PDWP on 04.3.14). T: 421.360 (C: 230.954+R: 190.406)	Sanghar	Approved 27.03.10	June-15	171.817	116.684	0.000	0.000	116.684	55.133	40.000	0.000	40.000	0.000	68	91	15.133	0.000
418	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari District Thatta. (C: 15.667+R: 4.253)	Thatta	Approved 14.10.11 (U/R)	June-13	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100	0.000	0.000
419	Renovation and Rehabilitation of Paramedical Institute Larkana. (C: 47.948+R: 19.785)	Larkana	Approved 23.01.12	June-15	67.733	22.500	22.616	0.000	45.116	22.617	2.832	19.785	22.617	0.000	67	100	0.000	0.000
420	Providing Additional Facilities in Rural Health Center at Naudero Taluka Ratodero, District Larkana. (Revised) (C: 104.937+R: 28.465)	Larkana	Approved 18.02.15	June-16	133.402	22.119	30.000	0.000	52.119	81.283	52.818	28.465	81.283	0.000	39	100	0.000	0.000
421	Up gradation of THQ Hospitals at Shahdakot Qubo Saeed Khan, Nasirabad Sujawal and Miro Khan. (C: 340.163+R: 70.373)	Kamber @ Shahdakot	Approved 20.02.12	June-13	410.536	37.500	27.013	0.000	64.513	346.023	40.000	0.000	40.000	0.000	16	25	153.012	153.012
422	Up gradation of MCH Centre to the level of BHU at Village Lutufullah Panhwar, Taluka Bhiria District N'Feroze. (C: 17.317+R: 0.812)	N'Feroze	Approved 06.02.13	June-15	18.129	0.000	8.652	0.000	8.652	9.477	9.477	0.000	9.477	0.000	48	100	0.000	0.000

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
423	Up gradation of Taluka Hospital Sehwan to Syed Abdullah Shah Institute of Medical and Health Science at Jamshoro. (C: 282.866+R: 103.091)	Jamshoro	Approved 15.12.11 (U/R)	June-14	385.957	267.622	0.000	0.000	267.622	118.335	50.000	0.000	50.000	0.000	69	82	68.335	0.000
424	Provision of Parental Iron Isomaltoside to Treat Iron Deficiency in District Tharparkar. (R: 510.000)	Tharparkar	Approved 14.11.14	June-15	510.000	0.000	236.784	0.000	236.784	273.216	0.000	117.840	117.840	0.000	46	70	77.688	77.688
425	Mobile Diagnostic Services for Breast Cancer in Sindh. (R: 884.660).	Hyderabad, Sukkur, Larkana, S.B.A M'Khas	Approved 18.02.15	June-16	884.660	0.000	400.000	0.000	400.000	484.660	0.000	484.660	484.660	0.000	45	100	0.000	0.000
426	Up gradation of THQ Hospitals to the level of DHQ Hospitals in Newly Created Districts in Sindh (03 Nos). i) Tando Mohammad Khan ii) Tando Allahyar iii) Jamshoro. (Revised). (C: 1084.268+R: 465.127)	T.M.Khan, T. Allahyar, Jamshoro	Approved 19.10.12	June-15	1549.395	755.550	221.208	0.000	976.758	572.637	230.390	342.247	572.637	0.000	63	100	0.000	0.000
427	Expansion & Improvement of DHQ Hospitals in Sindh. (04 Nos). (1) Khairpur (2) Badin (3) Mithi (4) Shikarpur (Revised) (C: 3162.206+R: 1394.212)	Khairpur, Badin, Mithi, Shikarpur	Approved 17.01.14	June-15	4556.418	2282.999	432.204	0.000	2715.203	1841.215	400.000	100.000	500.000	0.000	60	71	670.608	670.608

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
428	Expansion & Improvement of DHQ Hospital (06 Nos) (1) Thatta (2) Dadu (3) Naushero Feroze (4) Mirpurkhas (5) Sanghar (6) Mirpur Mathelo @ Ghotki (Revised) (C: 2154.695+R: 1084.541)	Thatta, Dadu N.Feroze Mirpurkhas Sanghar, Ghotki.	Approved 30.3.12 (U/R)	June-15	3248.866	1848.322	316.102	0.000	2164.424	1084.442	250.000	200.000	450.000	0.000	67	80	317.221	317.221
429	Up gradation of THQ Hospitals to the level of DHQ Hospital in Newly Created Districts in Sindh (04 Nos). (i) Matiari. (ii). Kamber @ Shahdadkot (iii) Umerkot. (iv) Kashmore @ Kandhkot. (Revised by PDWP on 14.11.14) (C: 1538.205+R: 833.995)	Matiari, Kamber, Umerkot, Kashmore	Approved 20.02.12	June-15	2372.200	595.983	150.000	0.000	745.983	1626.217	300.000	200.000	500.000	0.000	31	53	563.109	563.109
430	Up gradation & Revamping of THQ Hospitals in Sindh (41Nos.) & Construction of Emergency Cum Trauma Centers in THQ Hospitals (41 Nos.). (C: 1415.876 + R: 1918.285+PIU: 16.682)	Sindh	Approved 17.04.12	June-15	3334.161	1707.026	218.413	0.000	1925.439	1408.722	400.000	200.000	600.000	0.000	58	76	404.361	404.361
431	Provision of 200 Dialysis Facilities in all Districts of Sindh. (R: 642.921).	Sindh	Approved 18.02.15	June-17	642.921	0.000	0.000	0.000	0.000	642.921	0.000	100.000	100.000	0.000	0	16	271.461	271.461
Total Other Hospital (Ongoing)					34203.705	10325.433	3672.663	0.000	13998.096	20205.609	3416.650	2240.585	5657.235	0.000			7467.711	7080.664
Other Hospitals New																		
432	Establishment of Paeds Cardiac Surgery Unit at NICVD, Karachi.	Karachi	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	225.000	225.000

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
433	Establishment of Liver Transplant centre at DUHS Karachi.	Karachi	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
434	Addition of Multi disciplinary Services Department and Institute of Physical Medicines and Rehabilitation at DUHS Karachi.	Karachi	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
435	SIUT Multi-Organ Transplant and Biological Centre at Kathore Karachi .	Karachi	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
436	Strengthening & Improvement of (1) 36 bedded hospital at Dumba Goth (2) Sindh Govt. Hospital Ibrahim Hyderi (3) Sindh Govt. Hospital Rehri (4) Sindh Govt.l Hospital Gadap City (5) Qasba (6) 2 way corridor Landhi (7) Surjani (8) Taiser Gadap (9) Korangi Karachi.	Karachi	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
437	Establishment of Admn Block at Karachi Institute of Heart Diseases.	Karachi	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
438	Purchase & Installation of MRI @ RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad	S.B.A	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
439	Up gradation of RHC to the level of Taluka Hospital Daur District Shaheed Benazirabad. (C:198.796+R:38.945 +T:237.741)	SBA	Un-Approved	June-15	237.741	0.000	0.000	0.000	0.000	237.741	59.435	0.000	59.435	0.000	0	25	89.153	89.153

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
440	Up gradation of RHC to the level of Taluka Hospital Kazi Ahmed District Shaheed Benazirabad. (C:203.360+R:38.945+ T:242.305)	SBA	Un-Approved	June-15	242.305	0.000	0.000	0.000	0.000	242.305	60.575	0.000	60.575	0.000	0	25	90.865	90.865
441	Establishment of Khairpur Eye Hospital District Khairpur, (To be funded out of 100% share of	Khairpur	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
442	Construction of 10 Bedded Hospital at Deh Draza Chak No 1 Barkatabad Taluka Gambat District Khairpur. (To be funded out of 10% share of Royalty)	Khairpur	Un-approved	June-16	55.000	0.000	0.000	0.000	0.000	55.000	14.000	0.000	14.000	0.000	0	25	41.000	0.000
443	Construction of 10 Bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at village Mir Khan Shahani, Taluka Sobho Dero UC-Gadeji, District Khairpur (Mir's). (To be funded out of	Khairpur	Un-approved	June-16	55.000	0.000	0.000	0.000	0.000	55.000	14.000	0.000	14.000	0.000	0	25	41.000	0.000
444	Upgradation of existing Rural Health Center to Taluka Headquarter Hospital at Garhi Khairo District Jacobabad	Jacobabad	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
445	Establishment of Cardiology / Kidney and Peads Hospitals at Qasimabad, Hyderabad.	Hyderabad	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
446	Upgradation of Nuclear Institute of Medicine & Radiotherapy (NIMRA) Jamshoro	Jamshoro	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	75.000	25.000	100.000	0.000	0	25	150.000	150.000
447	Upgradation of Existing RHC Kunri into THQ at Kunri District Umerkot	Umerkot	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
448	Purchasing Of Surgical and Medical Instruments of Anwar Paracha Hospital In Sukkur City	Sukkur	Un-Approved	June-16	140.000	0.000	0.000	0.000	0.000	140.000	0.000	35.000	35.000	0.000	0	25	52.500	52.500
449	Up-gradation of Existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso UC Pangrio Taluka Tando Bago District Badin.	Badin	Un-approved	June-16	55.000	0.000	0.000	0.000	0.000	55.000	14.000	0.000	14.000	0.000	0	25	41.000	0.000
450	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.	Mirpurkhas	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
451	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Taluka Khengarh District Ghotki.	Ghotki	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
452	Establishment of mortuary facility at all Teaching & Major Hospitals in Sindh.	Karachi, Hyderabad, Sukkur, SBA, Larkana Sindh	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
453	Upgradation of Existing 25 RHC including Repair / renovation & Comprehensive Services in Sindh.	Sindh	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
454	Provision of On Site Oxygen Generation / Medical Gasses Plant in Sindh.	Sindh	Un-Approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25	375.000	375.000
Total Other Hospital New					5705.046	0.000	0.000	0.000	0.000	5705.046	1092.010	335.000	1427.010	0.000			2395.518	1882.518
Total Other Hospital (Ongoing+New)					39908.751	10325.433	3672.663	0.000	13998.096	25910.655	4508.660	2575.585	7084.245	0.000			9863.229	8963.182
Medical Education (Ongoing)																		
455	Establishment of Medical College at Karachi. (C:741.164+R:392.200+ PIU:7.836).	Karachi	Approved 15.03.12	June-15	1141.200	324.166	130.950	0.000	455.116	686.084	135.000	10.000	145.000	0.000	40	53	270.542	270.542

PROVINCIAL HEALTH DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C:802.916+R:392.2+PIU: 9.877).	Karachi	Approved 09.08.12	Jun-15	1204.993	197.692	234.880	0.000	432.572	772.421	85.000	10.000	95.000	0.000	36	44	338.711	338.711
457	Purchase of Land 200 Acres for Construction of Medical University @ Shaheed Benazirabad (Revised) (C: 35.000+R:120.521).	S.B.A	Approved 30.09.11	June-15	155.521	153.682	0.000	0.000	153.682	1.839	1.839	0.000	1.839	0.000	99	100	0.000	0.000
458	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (C:1690.952+R:221.028).	Sukkur	Approved 24.02.11	June-15	1911.980	319.610	100.000	0.000	419.610	1492.370	85.000	0.000	85.000	0.000	22	26	703.685	703.685
459	Establishment of Medical College at Hyderabad. (C:984.973+R:398.671).	Hyderabad	Approved 15.03.12	June-15	1394.467	323.181	130.950	0.000	454.131	940.336	215.000	10.000	225.000	0.000	33	49	357.668	357.668
460	Establishment of Constituent Medical College of Liaquat University of Medical & Health Sciences at Khairpur Mirs. (C:120.976+R:674.232).	Khairpur	Approved 08.11.12	June-14	795.208	100.000	435.526	0.000	535.526	259.682	0.000	259.682	259.682	0.000	67	100	0.000	0.000
461	Establishment of Medical College at Mirpurkhas. (C:1499.024+R:550.806).	Mirpurkhas	Approved 17.12.12	June-15	2049.830	151.176	98.167	0.000	249.343	1800.487	140.000	10.000	150.000	0.000	12	19	825.244	825.244
462	Renovation & Rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana. (C: 1066.581+R:44.630)	Larkana	Approved 03.03.15	June-16	1111.211	0.000	0.000	0.000	0.000	1111.211	232.900	0.000	232.900	0.000	0	21	439.156	439.156
Total Medical Education (Ongoing)					9764.410	1569.507	1130.473	0.000	2699.980	7064.430	894.739	299.682	1194.421	0.000			2935.005	2935.005

Medical Education (New)

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
463	Construction of Talib-ul-Moula Medical College and Teaching Hospital Hala at Matiari	Matiari	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
Total Medical Education New					400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000			150.000	150.000
Total Medical Education (Ongoing+New)					10164.410	1569.507	1130.473	0.000	2699.980	7464.430	994.739	299.682	1294.421	0.000			3085.005	3085.005
PHC Admn/Training(Ong)																		
464	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi. (Revised). (C:466.714+R:23.488).	Karachi	Approved 15.5.14	June-16	490.202	87.500	53.750	0.000	141.250	348.952	50.000	0.000	50.000	0.000	29	39	149.476	149.476
465	Safe Blood Transfusion Reforms in Sindh. (All Districts). (IIIrd Revision). (75.227 incurred +46.715 to be incurred). (C:30.568+R: 91.374).	Sindh	Approved 26.12.14	June-16	121.942	66.372	8.855	0.000	75.227	46.715	15.172	31.543	46.715	0.000	62	100	0.000	0.000
Total PHC Admn/Training (Ongoing)					612.144	153.872	62.605	0.000	216.477	395.667	65.172	31.543	96.715	0.000			149.476	149.476
Nutrition (Ongoing)																		
466	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Kandhkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar (9) Tando Mohammad Khan PDWP 03.05.2013 (GOS: 421.710 & IDA Loan: 3696.190 + Total 4117.900)	Kamber, Larkana, Kashmore, Jacobabad, Tharparkar, Badin, Umerkot, Sanghar, T.M. Khan	Approved 12.02.14 ECNEC	June-18	421.710	0.000	10.000	0.000	10.000	411.710	0.000	153.000	153.000	1385.270	2	39	129.355	129.355

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Nutrition (Ongoing)					421.710	0.000	10.000	0.000	10.000	411.710	0.000	153.000	153.000	1385.270			129.355	129.355
Preventive Program (Ongoing)																		
467	Provincial Tuberculosis Control Programme in Sindh. (R: 1190.741).	Sindh	Approved 03.01.13	June-15	1190.741	492.270	20.000	0.000	512.270	678.471	0.000	80.000	80.000	0.000	43	50	299.236	299.236
468	Prevention & Control of Blindness (PCB) in Sindh. (R: 329.304)	Sindh	Approved 21.04.11	June-15	329.304	114.000	25.013	0.000	139.013	190.291	0.000	63.292	63.292	0.000	42	61	63.500	63.500
469	Establishment of Health Sector Reforms Unit in Sindh. (R: 65.449)	Sindh	Approved 22.12.11	June-15	65.449	27.254	23.101	0.000	50.355	15.094	0.000	1.500	1.500	0.000	57	100	6.797	6.797
470	Enhance HIV/AIDS Control Programme in Sindh. (R: 637.161).	Sindh	Approved 27.09.11	June-15	637.161	311.474	83.641	0.000	395.115	242.046	0.000	100.000	100.000	0.000	62	78	71.023	71.023
471	Strengthening of Thalessemia Control Activities in Sindh. (R: 59.918).	Sindh	Approved 29.12.11	June-14	59.918	0.000	1.000	0.000	1.000	58.918	0.000	10.000	10.000	0.000	2	18	48.918	0.000
472	Child Survival Program in Sindh. (R: 59.962).	Sindh	Approved 20.12.13	Jun-15	59.962	0.000	19.900	0.000	19.900	40.062	0.000	40.062	40.062	0.000	33	100	0.000	0.000
473	Prevention & Control of Hepatitis in Sindh. Chief Minister Initiatives. (R: 3412.115)	Sindh	Approved 21.07.11	June-15	3412.115	2735.604	1000.000	0.000	3735.604	-323.489	0.000	125.000	125.000	0.000	109	113	0.000	0.000
474	Extension of Malaria Control Programme for Roll back Malaria initiative in Sindh (R:897.040 M)	Sindh	Approved 03.01.13	June-16	897.040	707.100	108.051	0.000	815.151	81.889	0.000	81.889	81.889	0.000	91	100	0.000	0.000
Total Preventive Programme (ongoing)					6651.690	4387.702	1280.706	0.000	5668.408	983.282	0.000	501.743	501.743	0.000			489.473	440.555
Preventive Program(New)																		
475	Sindh Expanded Program on Immunization. (EPI).	Sindh	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50	100.000	0.000

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
476	Maternal Neonatal Child Health Programme in Sindh.	Sindh	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	12.500	62.490	74.990	0.000	0	37	62.505	62.505
477	Prevention & Control Program for Dengue in Sindh	Sindh	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	0.000	50.000	50.000	0.000	0	20	100.000	100.000
478	Hepatitis Prevention & Control Program in Sindh. (Chief Minister Initiatives). Phase-II.	Sindh	Un-Approved	June-18	3500.000	0.000	0.000	0.000	0.000	3500.000	0.000	875.000	875.000	0.000	0	25	1312.500	1312.500
Total Preventive Programme (New)					4150.000	0.000	0.000	0.000	0.000	4150.000	12.500	1087.490	1099.990	0.000			1575.005	1475.005
Total Preventive Programme (ongoing+New)					10801.690	4387.702	1280.706	0.000	5668.408	5133.282	12.500	1589.233	1601.733	0.000			2064.478	1915.560
Foreign Aided Project(Ong)																		
479	National Blood Transfusion Services Sindh. (1) Civil Hospital Karachi (2)LUMHS Jamshoro (3)GMMCH Sukkur (4)PMCH Benazirabad. (GOS:251.97+GTZ:325.53=T:577.5	Karachi, Jamshoro, Sukkur, S.B.A	Approved 18.03.10 (CDWP)	June-14	251.970	0.000	0.000	0.000	0.000	251.970	0.000	2.000	2.000	0.000	0	1	124.985	124.985
480	Establishment of Child Health Care Institute Sukkur, Sindh Province. (\$ 46 million Korean). PDWP on 14-11.14 (GOS:162.792+Korean soft loan:4646.198=T:4808.99)	Sukkur	Approved 13.05.15 (ECNEC)	June-18	162.792	0.000	0.000	0.000	0.000	162.792	0.000	80.000	80.000	1000.000	0	49	82.792	0.000
Total Foreign Aided Projects (On-going)					414.762	0.000	0.000	0.000	0.000	414.762	0.000	82.000	82.000	1000.000			207.777	124.985
Total Ongoing					63444.295	20699.446	7244.627	0.000	27944.073	35500.222	5540.757	4522.243	10063.000	2385.270			13236.982	12532.451
Total New					11495.046	0.000	0.000	0.000	0.000	11495.046	1424.510	1512.490	2937.000	0.000			4623.023	3935.023
Total Health Deptt.					74939.341	20699.446	7244.627	0.000	27944.073	46995.268	6965.267	6034.733	13000.000	2385.270			17860.005	16467.474